

QBE Analysis of County Student Cost 9.1.21

	LOA I	LOA HS	Total LOA	GCSS	Cty Total	LOA I	LOA HS	QBE Earnings-- Total LOA	GCSS	Cty Total	QBE/FTE Cty Total
K Pgm	90		90	101	\$ 191	\$ 571,355	\$ -	\$ 571,355	\$ 766,530	\$ 1,337,885	\$ 7,005
K Early Pgm	0		0	0		\$ -	\$ -	\$ -	\$ -		
Gr 1-3 Pgm	255		255	262	\$ 517	\$ 1,310,747	\$ -	\$ 1,310,747	\$ 1,661,968	\$ 2,972,715	\$ 5,750
Gr1-3 Early Inter	0		0	31	\$ 31	\$ -	\$ -	\$ -	\$ 265,131	\$ 265,131	\$ 8,553
Gr 4-5 Pgm	165		165	157	\$ 322	\$ 648,218	\$ -	\$ 648,218	\$ 766,663	\$ 1,414,881	\$ 4,394
Gr 4-5 Early	0		0	17	\$ 17	\$ -	\$ -	\$ -	\$ 145,131	\$ 145,131	\$ 8,537
Middle 6-8	0		0	0		\$ -	\$ -	\$ -	\$ -		
Middle 6-8	222		222	280	\$ 502	\$ 985,002	\$ -	\$ 985,002	\$ 1,506,786	\$ 2,491,788	\$ 4,964
HS Genl	0	207	207	269	\$ 476	\$ -	\$ 867,461	\$ 867,461	\$ 1,124,138	\$ 1,991,599	\$ 4,184
CTAE 9-12	0	36	36	104	\$ 140	\$ -	\$ 179,130	\$ 179,130	\$ 516,433	\$ 695,563	\$ 4,968
Stud with Disability Cat I	12		12	6	\$ 18	\$ 120,755	\$ -	\$ 120,755	\$ 81,688	\$ 202,443	\$ 11,247
Stud with Disability Cat II	0		0	9	\$ 9	\$ -	\$ -	\$ -	\$ 122,840	\$ 122,840	\$ 13,649
Stud with Dis Cat III	19	5	24	62	\$ 86	\$ 301,419	\$ 88,909	\$ 390,328	\$ 1,136,459	\$ 1,526,787	\$ 17,753
Stud with Disab Cat IV	5	2	7	12	\$ 19	\$ 132,376	\$ 59,331	\$ 191,707	\$ 371,039	\$ 562,746	\$ 29,618
Stud with Disab Cat V	5	3	8	16	\$ 24	\$ 51,182	\$ 34,314	\$ 85,496	\$ 188,592	\$ 274,088	\$ 11,420
Gifted Cat VI	0		0	37	\$ 37	\$ -	\$ -	\$ -	\$ 275,990	\$ 275,990	\$ 7,459
Remedial Education	0		0	11	\$ 11	\$ -	\$ -	\$ -	\$ 67,687	\$ 67,687	\$ 6,153
Alt Education	0		0	28	\$ 28	\$ -	\$ -	\$ -	\$ 172,658	\$ 172,658	\$ 6,166
Eng Spkrs of Other Language	5		5	20	\$ 25	\$ 57,179	\$ 4,234	\$ 61,413	\$ 258,802	\$ 320,215	\$ 12,809
Spec Ed Itinerant	0		0	0		\$ -	\$ -	\$ -	\$ 255	\$ 255	
Sp Ed Supp Speech	0	0	0	0		\$ -	\$ -	\$ -	\$ 8,664	\$ 8,664	
<b>Subtotal Direct Instruction</b>	<b>778</b>	<b>253</b>	<b>1,031</b>	<b>1,422</b>	<b>2,453</b>	<b>\$ 4,178,233</b>	<b>\$ 1,233,379</b>	<b>\$ 5,411,612</b>	<b>\$ 9,437,454</b>	<b>\$ 14,849,066</b>	<b>\$ 6,053</b>
Cent Admin Tchr Sal Inc			-	0		\$ 57,222	\$ 18,632	\$ 75,854	\$ 537,010	\$ 612,864	
School Admin			-	0		\$ 203,121	\$ 159,677	\$ 362,798	\$ 600,179	\$ 962,977	
Facility M&O			-	0		\$ 231,844	\$ 75,492	\$ 307,336	\$ 423,658	\$ 730,994	
Subtotal Ind Cost	-	-	-	0	-	\$ 492,187	\$ 253,801	\$ 745,988	\$ 1,560,847	\$ 2,306,835	
Media Center			-	0		\$ 132,705	\$ 26,588	\$ 159,293	\$ 244,845	\$ 404,138	
20 Days Add Instruction			-	0		\$ 38,255	\$ 14,254	\$ 52,509	\$ 76,744	\$ 129,253	
Staff Professional Dev			-	0		\$ 18,139	\$ 4,822	\$ 22,961	\$ 35,806	\$ 58,767	
Principal			-	0		\$ 334	\$ 334	\$ 668	\$ 1,001	\$ 1,669	
Mid Term Hold Harmless	-	-	-	0	-	\$ -	\$ -	\$ -	\$ 95,946	\$ 95,946	
<b>Subtotal QBE Formula Earning</b>	<b>778</b>	<b>253</b>	<b>1,031</b>	<b>1,422</b>	<b>2,453</b>	<b>\$ 4,859,853</b>	<b>\$ 1,533,178</b>	<b>\$ 6,393,031</b>	<b>\$ 11,452,643</b>	<b>\$ 17,845,674</b>	<b>\$ 7,275</b>
Transportation								\$0	\$388,150	\$388,150	
Sparsity - Regular								\$0	\$106,411	\$106,411	
Nursing	-	-	-	-	-	\$0	\$0	\$0	\$53,923	\$53,923	
<b>Total Funding</b>	<b>778</b>	<b>253</b>	<b>1,031</b>	<b>1,422</b>	<b>2,453</b>	<b>\$4,859,853</b>	<b>\$1,533,178</b>	<b>\$6,393,031</b>	<b>\$12,001,127</b>	<b>\$18,394,158</b>	
Memo; Cost/Student						\$ 6,247	\$ 6,060	\$ 6,201	\$ 8,440	\$ 7,499	
Memo:Cost/Student QBE Formula						\$ 6,247	\$ 6,060	\$ 6,201	\$ 8,054	\$ 7,275	

LOA As % Greene County

- Total 73%
- QBE Only 77%

Students In Categories > Avg Rate

- Number Students 56      249      305
- Pct Base 5%      18%      12%