

DOE Cost With LOA Adjustments-2020 FY Didacted 9.1.21

This report does not pick up Media.

9/15/2021

	-----Cost Element-----								
	<u>Instruction</u>	<u>Pupil Services</u>	<u>Staff Services</u>	<u>General Administration</u>	<u>School Administration</u>	<u>Transportation</u>	<u>Maint. & Operations</u>	<u>Total Expenditures</u>	<u>k-12 FTE</u>
Cost									
DOE Report Greene County	\$ 22,751,537	\$ 1,155,650	\$ 1,839,086	\$ 1,992,697	\$ 2,048,735	\$ 1,556,966	\$ 2,081,185	\$ 33,425,856	2,494
Adjustments:									
Delete Payment to LOA	\$ (10,112,949)	\$ (58,698)	\$ (146,059)	\$ -	\$ (675,918)	\$ (9,490)	\$ (87,318)	\$ (11,090,432)	
Delete Cost of Sp. Ed. Services									
Provided LOA	\$ (60,840)							\$ (60,840)	
Delete Misc Admin Services									
Provided LOA (a)	\$ -	\$ (28,291)	\$ (71,449)	\$ (67,745)	\$ -	\$ -	\$ -	\$ (167,485)	-1,027
Greene County Less LOA	\$ 12,577,748	\$ 1,068,661	\$ 1,621,578	\$ 1,924,952	\$ 1,372,817	\$ 1,547,476	\$ 1,993,867	\$ 22,107,099	1,467
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Cost Per Student									
Greene County Excl. LOA	\$ 8,574	\$ 728	\$ 1,105	\$ 1,312	\$ 936	\$ 1,055	\$ 1,359	\$ 15,070	
Memo: GC Incl. LOA Per Student	\$ 9,123	\$ 463	\$ 737	\$ 799	\$ 821	\$ 624	\$ 834	\$ 13,403	2,494
Memo: LOA Per Student	\$ 9,906	\$ 85	\$ 212	\$ 66	\$ 658	\$ 9	\$ 85	\$ 11,021	1,027
Memo: LOA Per Student As % GCSS								73%	
(a) Brings total LOA services to 3% of LOA gross payment									
Memo: State Avg	\$ 6,998	\$ 505	\$ 579	\$ 487	\$ 748	\$ 553	\$ 889	\$ 10,759	1,754,930